

## **Pupil Premium Budget Allocation 2018-2019**

**Review Date: September 2019**

### **In-school Barriers**

1. Communication and language – Pupils are entering school with lower language skills, this then has a knock on affect throughout the school, resulting in children needing higher levels of communication and language support.
2. Lower attainment and progress of PP children across the board. This is often attributed to lack of support at home and can translate as disruptive behaviours being displayed.
3. Engagement with reading – many children eligible for the pupil premium are reluctant readers and do not always engage in reading for pleasure – this lowers the overall attainment and progress of these children in comparison to their peers.

### **External Barriers**

4. Low attendance and lateness – 56% of pupil premium children have an attendance ate which falls below the national average of 96% Many of these children are regularly late to school.
5. Emotional wellbeing, confidence and self- esteem – A large proportion of the children eligible for the Pupil Premium have issues surrounding low confidence or lack of self-esteem. There are also many cases where home-life impacts dramatically on academic life.
6. Young Carers – A number of pupil premium children have been identified as young carers.

Project based spending is used to allow targeted intervention for Pupil Premium students. The 3 key areas are used to direct projects within the key aims of the PPG spend, Attendance, Standard and Outcomes and Student Welfare. Teaching staff are able to apply for funding within their areas of responsibilities to combat the effect of lower income families.

Attendance			Standards and Outcomes			Welfare		
Project	Staff	Cost	Project	Staff	Cost	Project	Staff	Cost
	<b>TOTAL</b>	<b>£ 51,009.60</b>		<b>TOTAL</b>	<b>£86,107.79</b>		<b>TOTAL</b>	<b>£ 131,774.65</b>
Staffing		£ 43,659.60	Staffing		£ 74,176.60	Staffing		£ 82,829.30
Morning Pick ups		£ 2,000.00	Revision Resources		£ 660.74	Other Staffing		£ 39,845.35
Travel		£ 1,000.00	Year 9/10 Revision Guides		£ 1,000.00	Hardship		£ 1,500.00
Rewards		£ 1,500.00	Endevour iPads		£ 1,385.00	Trips and Visits		£ 2,000.00
1 Focus Fortnight		£ 300.00	Rewards		£ 1,500.00	Welfare		£ 1,500.00
2 Focus Fortnight		£ 300.00	Food for Catering		£ 400.00	DofE		£ 800.00
3 Focus Fortnight		£ 300.00	Progress 8 Card		£ 1,500.00	Summer School		£ 3,000.00
4 Focus Fortnight		£ 300.00	T1 Progress 4 Pounds		£ 150.00	Equipment		£ 300.00
5 Focus Fortnight		£ 300.00	T2 Progress 4 Pounds		£ 150.00			
6 Focus Fortnight		£ 300.00	T3 Progress 4 Pounds		£ 150.00			
Horse riding		£ 500.00	T4 Progress 4 Pounds		£ 150.00			
6 Term 5 Attendance Rewards		£ 50.00	T5 Progress 4 Pounds		£ 150.00			
MB Reward Trip		£ 500.00	T6 Progress 4 Pounds		£ 150.00			
			Maths Puzzle		£ 1,285.45			
			Geography Dictionary		£ 300.00			
			SEND Laptops		£ 3,000.00			

**How will we measure the impact of the pupil premium spend?**

- Each project when applied for will have an agreed success criterion clearly outlined. Each project is reviewed once completed or after the Term 6 data drop.
- Common measures often used are;
  - o Attendance data
  - o Attitude to learning
  - o Outcomes
  - o Student surveys
  - o Pupils general readiness for learning
  - o Decrease time in Internal exclusion and fixed term exclusions.