

PUPIL PREMIUM OVERVIEW 2017 - 2018



New Line Learning Academy

Believe and Achieve

“The pupil premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers.”

2017-2018 key points

- 2nd best disadvantaged P8 score in all Maidstone non-selective schools.
- 2nd best disadvantaged P8 score for top 10 ranked PP schools in Kent.
- -0.04 off National average for P8
- 6th ranked school in Kent for number of disadvantaged schools

KEY AIMS

1. Improve attendance of PP students
2. Improve outcomes of PP students
3. Continue to support students

NUMBERS

Total # in Cohort	Year	Male	Female	Total	% against total PP	% of PP in year group	# of SEND PP	% of SEND PP	# of UPA PP	% of UPA PP
126	Year 7	42	35	77	23%	61.11%	15	19%	10	13%
115	Year 8	32	36	71	21%	59.13%	21	30%	5	7%
103	Year 9	29	25	54	16%	52.42%	13	24%	3	6%
106	Year 10	30	38	68	21%	64.15%	20	29%	7	10%
123	Year 11	31	33	64	19%	52.03%	13	20%	16	25%
573	Whole School	164	167	331	100%	57.76%	81	24%	41	12%
	KS3	74	71	145						
	KS4	90	96	186						

BUDGET PLAN

Total Budget: £263,670

Attendance: £53,000

Standards and outcomes: £83,000

Well-being: £83,000

Other Staffing: £40,000

ATTENDANCE

	PP			Non- PP			
	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	
Student No#	284	328	310	Student No#	406	421	277
95%	28.16%	30.79%	43.22%	95%	45.81%	50.11%	66.06%
PA	51.05%	45.12%	33.54%	PA	33.74%	25.41%	14.80%
100%	4.22%	3.96%	14.19%	100%	4.67%	10.92%	15.16%

- Breakfast club
- Focus Fortnights
- Travel
- 100 for 100
- Attendance focus groups

PROGRESS & ATTAINMENT

	PP			NPP			
	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	
P8	-0.64	-0.38	-0.48	P8	-0.39	-0.23	0.14
4+ ENG/MAT	24%	28%	23%	4+ ENG/MAT	38%	43%	45%
5+ ENG/MAT	-	15%	13%	5+ ENG/MAT	-	15%	24%
EBACC APS	-	-	2.46	EBACC APS	-	-	3.47

- Progress for Pounds
- Projects
- Revision Material
- Books
- DofE